



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE / FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
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General Requirements											
Motor Vehicle and Equipments	OSDS	Repair of Motor Vehicle and Equipments (1 motor vehicle)	Direct Contracting	No	LCRB/MEARB	01/2026	01/2026	GAA 2026-Current Appropriation	50,000.00	Market Scoping	
Training and Orientation of Assessors for the Conduct of Demonstration Teaching, Teacher Reflection Writing, and BEI of Teacher I Applicants in Elementary, Junior High School (JHS), and Senior High School (SHS) for SY 2026-2027	OSDS- PERSONNEL	Conduct of Training and Orientation of Assessors for the Conduct of Demonstration Teaching, Teacher Reflection Writing, and BEI of Teacher I Applicants in Elementary, Junior High School (JHS), and Senior High School (SHS) for SY 2026-2027 * Meals (AM Snack, Lunch and PM Snack) for 160 pax (total: 56,000) * Supplies and Materials (1,000)	Small Value Procurement	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	57,000.00	Market Scoping	
Evaluation of Teacher I Applicants for Elementary, Junior High School (JHS), and Senior High School (SHS) for SY 2026-2027	OSDS- PERSONNEL	Conduct of Evaluation of Teacher I Applicants for Elementary, Junior High School (JHS), and Senior High School (SHS) for SY 2026-2027 * Meals (AM Snack, Lunch and PM Snack) for 70 pax (total: 24,500) * Supplies and Materials (7,500)	Small Value Procurement	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	32,000.00	Market Scoping	
Capability Training of SDO Personnel/Payroll	OSDS- PERSONNEL	Meals (AM Snack, Lunch and PM Snack) for 20 pax for the conduct of Capability Training of SDO Personnel & Payroll	Direct Acquisition	No	LCRB	01/2026 05/2026	01/2026 05/2026	GAA 2026-Current Appropriation	14,000.00	Market Scoping	
PRIME DOTS	OSDS- ICT	Monthly Hosting of PRIME DOTS	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	120,000.00	Renewal of Regular and Recurring Services	
AI Subscription for Data Analysis	OSDS- ICT	Monthly Subscription for AI Tool for Data Analysis	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	18,000.00	Market Scoping	
Conduct of Review and Assessment of SDO Standard Operating Procedures for QMS	SGOD	Meals for Conduct of Review and Assessment of SDO Standard Operating Procedures for QMS for 30 pax	Small Value Procurement	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	10,500.00	Market Scoping	



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General Requirements ECP - PPST DEEPENING CONVERSIONS	CID	Provision of Meals (AM/PM snacks, Lunch) and Supplies and Materials	Small Value Procurement	No	LCRB	01/2026	01/2026	HRTD 2026	72,860.00	Market Scoping	
Pre-Planning and Post-Evaluation Activity for Workshop on Data Inputs on Learner Tracking System and KPIs	SGOD	Provision of Meals (Lunch and AM/PM snacks) for Pre-Planning and Post-Evaluation Activity for Workshop on Data Inputs on Learner Tracking System and KPIs for 15 pax	Small Value Procurement	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	10,500.00	Market Scoping	
Workshop on Data Inputs on Learner Tracking System and KPIs	SGOD	Provision of Meals (Lunch and AM/PM snacks) for the Workshop on Data Inputs on Learner Tracking System and KPIs for 83 pax for 3 days	Small Value Procurement	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	87,150.00	Market Scoping	
Conduct of Validation of School Profile	SGOD	Provision of Meals (Lunch and AM/PM snacks) for the TWG of Validation of School Profile (Complete meal for 5 pax for 4 days validation, snacks for 73 participants, and 4 reams of A4 bond paper)	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	15,300.00	Market Scoping	
Workshop on eSF7 Tool	SGOD	Provision of Meals (Lunch and AM/PM snacks) for the Workshop on eSF7 Tool for 83 pax for 3 days	Small Value Procurement	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	87,150.00	Market Scoping	
Post-Evaluation Activity for the Workshop on eSF7 Tool	SGOD	Provision of Meals (Lunch and AM/PM snacks) for TWG on Post-Evaluation Activity for the Workshop on eSF7 Tool for 15 pax (1 day only)	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	5,250.00	Market Scoping	
Conduct of Internal Auditing of Planning Documents and Operational Processes for QMS	SGOD	Provision of Meals (Lunch and AM/PM snacks) for Conduct of Internal Auditing of Planning Documents and Operational Processes for QMS for 30 pax	Small Value Procurement	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	10,500.00	Market Scoping	



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Capacity Building on the Utilization of the Division Guidance Service Manual for Chairman of School Child Protection Committee	SGOD	Capacity Building on the Utilization of the Division Guidance Service Manual for Chairman of School Child Protection Committee * Accommodation, venue with strong internet connectivity and sound system with projectors and provision of meals (AM/PM snacks and lunch) for 83 pax for 2 days (total: 332,000) * Supplies and Materials (total: 3,000) * Transportation expenses- bus rental round-trip (total: 5,000)	Small Value Procurement	No	LCRB	01/2026	01/2026	HRTD 2026	340,000.00	Market Scoping	
LITERACY FOR ALL: PRACTICAL APPROACHES TO TEACHING READING IN THE ALS BASIC LITERACY PROGRAM	CID	Provision of Meals (Lunch and AM/PM snacks) and venue complete with sound system and projectors and string internet connectivity for the participants and supplies and materials * Lease of Venue with Meals and Accommodation of Participants * Transportation Expenses - Reimbursement * Procurement of Supplies and Materials	Small Value Procurement	Yes	LCRB	01/2026	01/2026	HRTD 2026	202,635.00	Market Scoping	Very good facilities/equipment Strong internet connections Adequate meal quantity with consideration on food restrictions Preferably in Pasay City
Quarterly Mancom Meeting	OSDS- ADMIN	Meals for the Conduct of Quarterly ManCom Meeting (AM Snack, Lunch, PM Snack for 120 pax)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	240,000.00	Market Scoping	
Quarterly Coordination Meeting of Personnel handling Finance, Personnel & Supply Unit	OSDS - ADMIN	Supply and Delivery of Food Packs for SDO Valenzuela (Property and Supply Unit) use for Quarterly Coordination Meeting (152 packs for AM Snacks, Lunch, PM Snacks)	Small Value Procurement	No	LCRB	03/2026 06/2026 09/2026 10/2026	03/2026 06/2026 09/2026 10/2026	GAA 2026- Current Appropriation	200,000.00	Market Scoping	
Other Machinery and Equipment	OSDS	Quarterly Procurement of Other Machinery and Equipment	Direct Acquisition	No	LCRB	03/2026 06/2026 09/2026 10/2026	03/2026 06/2026 09/2026 10/2026	GAA 2026- Current Appropriation	42,000.00	Market Scoping	



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General Requirements											
Office Equipment	OSDS	Quarterly Procurement of Office Equipment	Small Value Procurement	No	LCRB	03/2026 06/2026 09/2026 10/2026	03/2026 06/2026 09/2026 10/2026	GAA 2026-Current Appropriation	158,000.00	Market Scoping	
Postage and Courier Services	OSDS	Quarterly Payment of Postage and Courier Services	Direct Acquisition	No	LCRB	03/2026 06/2026 09/2026 10/2026	03/2026 06/2026 09/2026 10/2026	GAA 2026-Current Appropriation	5,000.00	Market Scoping	
Reimbursement of gasoline/toll	OSDS	Quarterly Reimbursement of gasoline/toll	Direct Acquisition	No	LCRB	03/2026 06/2026 09/2026 12/2026	03/2026 06/2026 09/2026 12/2026	GAA 2026-Current Appropriation	180,000.00	Market Scoping	
Renewal of SDO Website	OSDS- ICT	Renewal of SDO Website FY 2026	Direct Contracting	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	48,000.00	Renewal of Regular and Recurring Services	
Procurement of ICT Equipment for FY 2026 for Upgraded IT Equipment	OSDS- ICT	Procurement of ICT Equipment for FY 2026 10x- Desktop 10x- Multipurpose printer 2x- DSLR 2x- Camera Kit 3x- Kiosk screen 1x- Smart TV 65" 2x- Portable Sound System 3x- Heavyduty Microphone total: 33 pcs	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	1,147,000.00	Market Scoping	
Orientation on the Utilization of Learner Tracking Dashboard	SGOD	Provision of Meals (Lunch and AM/PM snacks) for the Orientation on the Utilization of Learner Tracking Dashboard for 146 pax	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	61,600.00	Market Scoping	
Conduct of Revision of Process Workflow of SDO Frontline Services for QMS	SGOD	Provision of Meals (Lunch and AM/PM snacks) for Conduct of Revision of Process Workflow of SDO Frontline Services for QMS for 25 pax	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	8,750.00	Market Scoping	



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General Requirements												
Conference on Current Child Protection Issues with SCPC	SGOD	Provision of Meals (Lunch and AM/PM snacks) per Quarter for Conference on Current Child Protection Issues with SCPC for 90 pax	Small Value Procurement	No	LCRB	03/2026 06/2026 09/2026 11/2026	03/2026 06/2026 09/2026 11/2026	GAA 2026-Current Appropriation	126,000.00	Market Scoping		
Program Implementation Review 2026	SGOD	Meals and snacks per Quarter for Program Implementation Review 2026 for 45 pax per quarter	Small Value Procurement	No	LCRB	03/2026 06/2026 09/2026 11/2026	03/2026 06/2026 09/2026 11/2026	GAA 2026-Current Appropriation	63,000.00	Market Scoping		
Medical Supplies	SGOD	Medical Supplies	Small Value Procurement	No		03/2026	03/2026	GAA 2026-Current Appropriation	106,023.00	Market Scoping		
Medical Equipment	SGOD	Medical Equipment	Small Value Procurement	No		03/2026	03/2026	GAA 2026-Current Appropriation	42,000.00	Market Scoping		
Capacity Building for SDO and School Administrative Personnel (Finance, Custodian and Personnel)	OSDS - ADMIN	Lease of Venue with Provision of Meals (Lunch and AM/PM snacks) and Accommodation for School Administrative Personnel (Finance, Custodian and Personnel) with Transportation (152 packs for AM Snacks, Lunch, PM Snacks)	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	581,000.00	Market Scoping		
COA Exit Conference 2025	OSDS- FINANCE	Conduct of COA Exit Conference 2025 * Meals (AM Snack, Lunch, PM Snack for 30 pax, total amount: 18,000) * Supplies (token for 2 pax: total amount: 2,000)	Direct Acquisition	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	20,000.00	Market Scoping		



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Column 1	End-User or Implementing Unit	Column 2	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Column 5	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Column 6	Start of Procurement Activity	Column 7	End of Procurement Activity	Column 8	Source of Fund	Column 9	Estimated Budget / Approved Budget for the Contract (PHP)	Column 10	Column 11	Column 12
General Requirements																		
Open Assessment of Applicants for Reclassification to Higher Teaching Positions	OSDS-PERSONNEL		Conduct of Open Assessment of Applicants for Reclassification to Higher Teaching Positions * Meals (AM Snack, Lunch and PM Snack) for 30 pax (42,000) * Supplies and Materials (total amount: 2,000)	Direct Acquisition	No		LCRB		04/2026 05/2026		04/2026 05/2026		GAA 2026-Current Appropriation		88,000.00		Market Scoping	
Conduct of Risk Management Review for QMS	SGOD		Provision of Meals (Lunch and AM/PM snacks) for Conduct of Risk Management Review for QMS for 10 pax	Direct Acquisition	No		LCRB		04/2026		04/2026		GAA 2026-Current Appropriation		3,500.00		Market Scoping	
Initial Meeting on LARDOs and School Leavers	SGOD		Snacks for PMTs - Initial Meeting on LARDOs and School Leavers for 20 pax	Direct Acquisition	No		LCRB		04/2026		04/2026		GAA 2026-Current Appropriation		2,000.00		Market Scoping	
Training Workshop on SGOD Workboard	SGOD		Accommodation with venue, supplies, materials and meals for Training Workshop on SGOD Workboard for 20 pax (2 days 1 night)	Small Value Procurement	No		LCRB		04/2026		04/2026		GAA 2026-Current Appropriation		81,877.00		Market Scoping	
Enhancing Kindergarten and Grade 1 Teachers' Phonological Teaching Practice	CID		Very good facilities/equipment Strong internet connections Adequate meal/AM/PM Snacks/Breakfast, Lunch and Dinner) quantity with consideration on food restrictions and accommodation for the participants and office supplies * Lease of Venue with Meals and Accommodation of Participants * Procurement of Supplies and Materials	Small Value Procurement	Yes		LCRB		04/2026		04/2026		HRTD 2026		923,360.00		Market Scoping	Very good facilities/equipment Strong internet connections Adequate meal quantity with consideration on food restrictions M&E Plan and Tool



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General Requirements													
CID-ILTABS (INSTRUCTIONAL LEADER'S TECHNICAL ASSISTANCE FOR SCHOOLS) FOR GRADE 9 TEACHERS	CID	Very good facilities/equipment Strong internet connections Adequate meal/AM/Prm Snacks/Breakfast, Lunch and Dinner) quantity with consideration on food restrictions and accommodation for the participants and office supplies * Lease of Venue with Meals and Accommodation of Participants * Procurement of Supplies and Materials	Small Value Procurement	Yes	LCRB	04/2026	04/2026	HRTD 2026	592,640.00	Market Scoping	Preferably in Pasay City		
CID ILTABS (Instructional Leader's Technical Assistance for Schools) - adm focal persons	CID	Very good facilities/equipment Strong internet connections Adequate meal/AM/Prm Snacks/Breakfast, Lunch and Dinner) quantity with consideration on food restrictions and accommodation for the participants and office supplies * Lease of Venue with Meals and Accommodation of Participants * Procurement of Supplies and Materials	Small Value Procurement	Yes	LCRB	04/2026	04/2026	HRTD 2026	249,290.00	Market Scoping	Preferably in Manila		
FIRM : Foundational Instructional Readiness in Mathematics for KS 1 and KS 2 Teachers	CID	Very good facilities/equipment Strong internet connections Adequate meal/AM/Prm Snacks/Breakfast, Lunch and Dinner) quantity with consideration on food restrictions and accommodation for the participants and office supplies * Procurement of Food/Meals for Participants * Honoraria for Resource Speakers	Small Value Procurement	Yes	LCRB	04/2026	04/2026	HRTD 2026	342,000.00	Market Scoping			



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General Requirements												
PRIME-Math : Professional Readiness and Innovation in Mathematics Education for KS 3 and KS 4 Teachers	CID	Very good facilities/equipment Strong internet connections Adequate meal/AM/PM Snacks/Breakfast, Lunch and Dinner) quantity with consideration on food restrictions and accommodation for the participants and office supplies * Procurement of Food/Meals for Participants * Honoraria for Resource Speakers * Procurement of Supplies and Materials	Small Value Procurement	Yes	LCRB	04/2026	04/2026	HRTD 2026	204,080.00	Market Scoping		
Capacity Building on Assessing and Tracking Kindergarten Learners' Progress	CID	Very good facilities/equipment Strong internet connections Adequate meal/AM/PM Snacks/Breakfast, Lunch and Dinner) quantity with consideration on food restrictions and accommodation for the participants and office supplies * Procurement of Supplies and Materials	Small Value Procurement	Yes	LCRB	04/2026	04/2026	HRTD 2026	765,535.00	Market Scoping	Very good facilities/training equipment Strong internet connection Adequate meal	
Capacity Building on Multi-Factored Assessment Tool (MFAT) and Utilization of Results in Crafting Intervention Plan	CID	Very good facilities/equipment Strong internet connections Adequate meal/AM/PM Snacks/Breakfast, Lunch and Dinner) quantity with consideration on food restrictions and accommodation for the participants and office supplies * Lease of Venue with Meals and Accommodation of Participants * Procurement of Supplies and Materials * Transportation Expenses – Reimbursement	Small Value Procurement	Yes	LCRB	04/2026	04/2026	HRTD 2026	220,000.00	Market Scoping	Preferably in Pasay City	



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General Requirements	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
Bridging Teaching and Learning through Curriculum-Aligned Assessments on Digital Platform	CID	Very good facilities/equipment Strong internet connections Adequate meal/PM Snacks/Breakfast, Lunch and Dinner) quantity with consideration on food restrictions and accommodation for the participants and office supplies * Procurement of Food/Meals for Participants * Procurement of Supplies and Materials	Small Value Procurement	Yes	LCRB	04/2026	04/2026	HRTD 2026	127,140.00	Market Scoping		
CSC Leave Administration Course for Effectiveness (LACE)	OSDS - ADMIN	CSC Leave Administration Course for Effectiveness (LACE) * Registration Fee for 2 pax (total amount: 9,500)	Direct Acquisition	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	10,000.00	Market Scoping		
CSC Training on Appointment Processing	OSDS - ADMIN	CSC Training on Appointment Processing * Registration Fee for 2 pax (total amount: 9,500) * Transportation for 2 pax (total amount: 500)	Direct Acquisition	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	10,000.00	Market Scoping		
Focus Group Discussions on Dropout Issues with Learners, Parents, and Teachers on Selected Schools	SGOD	Snacks for Participants of Focus Group Discussions on Dropout Issues with Learners, Parents, and Teachers on Selected Schools for 30 pax	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	6,000.00	Market Scoping		
SGOD Forum (Assembly of Stakeholders and Public School Officials on SGOD PPAs)	SGOD	Meals for the SGOD Forum (Assembly of Stakeholders and Public School Officials on SGOD PPAs) for 200 pax	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	70,000.00	Market Scoping		
Conduct of Internal Quality Audit for QMS	SGOD	Meals for Conduct of Internal Quality Audit for QMS for 10 pax	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	3,500.00	Market Scoping		



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General Requirements												
GAD Activity for SDO (Beyond Equality: The Journey to a GAD Transformative Workplace)	SGOD	* Accommodation with venue and meals for 110 pax (2 days 1 night) amount: 440,000 * Traveling Expenses- 2 buses (Round-trip) amount: 120,000 Supplies and Materials - 12, 990	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA, 2026- Current Appropriation	572,990.00	Market Scoping		
Orientation on Building and Classroom Inventory, including Safety of Facilities, DRRM Readiness, and other Instructional Rooms	SGOD	Building and Classroom Inventory including Safety of Facilities, DRRM Readiness, and other Instructional Rooms * Snacks for the Participants- 73 pax (total: 7,300) * Provision of Meals (AM/PM snacks and lunch) for TWG- 5 pax for 4 days (total: 7,000) (2 reams of A3 bond paper (total: 1, 000)	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA, 2026- Current Appropriation	15,300.00	Market Scoping		
LIS Capacity Building	SGOD	LIS Capacity Building * Accommodation with Venue with strong internet connection, board and lodging and complete Meals for 78 pax (Amount: 156,000) * Transportation Expenses (van rental/sharing - round trip) Amount: 8,000	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA, 2026- Current Appropriation	164,000.00	Market Scoping		



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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund			Estimated Budget / Approved Budget for the Contract (PHP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
General Requirements												
Celebration of DepEd Anniversary and SDO Valenzuela Anniversary (cum Awarding)	OSDS - ADMIN	* Meals (Lunch) for 170 pax (amount: 68,000) * Supplies and Materials (amount: 5,000) * Venue (amount: 6,000) * Token- Plaques and Certificates (amount: 25,000) *Contingency: 16,000 * Procurement of jacket for Division Execom (amount: 40,000)	Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	180,000.00	Market Scoping		
CSC Quarterly Cluster Meeting	OSDS-PERSONNEL	Meals (AM Snack, Lunch and PM Snack) for 30 pax for the conduct of CSC Quarterly Cluster Meeting	Direct Acquisition	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	10,500.00	Market Scoping		
Conduct of Orientation for Service Quality Evaluators for QMS	SGOD	Meals for Conduct of Orientation for Service Quality Evaluators for QMS for 30 pax	Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	10,500.00	Market Scoping		
Conduct of Service Quality Evaluation for QMS	SGOD	Meals for Conduct of Service Quality Evaluation for QMS for 10 pax	Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	3,500.00	Market Scoping		
Capacity Building on Gender Mainstreaming and Responsive Pedagogy for School GAD Focals	SGOD	Provision of Meals (AM/PM snacks and lunch) and Supplies and Materials for Capacity Building on Gender Mainstreaming and Responsive Pedagogy for School GAD Focals for 80 pax	Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	59,910.00	Market Scoping		



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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		PROCUREMENT STRATEGY OR TOOLS	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
General Requirements												
Welfare and Wellness for Senior Citizen and PWD DepEd Personnel	SGOD	Accommodation with Venue and Meals for Welfare and Wellness for Senior Citizen and PWD DepEd Personnel for 60 pax (overnight) with office supplies and materials	Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026- Current Appropriation	126,580.00	Market Scoping		
Conduct of Finalization of the SDO QMS Manual	SGOD	Meals for Conduct of Finalization of the SDO QMS Manual 30 pax - September 30 pax - October 30 pax - November 30 pax - December	Small Value Procurement	No	LCRB	08/2026 9/2026 10/2026 11/2026	08/2026 9/2026 10/2026 11/2026	GAA 2026- Current Appropriation	42,000.00	Market Scoping		
Hosting of Rexicom Meeting	OSDS - ADMIN	Lease of Venue (with Basic Sound System and Projector) and with Meals (AM snack, Lunch, PM snack, Dinner, Breakfast, AM Snack, Lunch, PM Snack- for 120 pax) and Accommodation (120 pax- 2 days and 1 night) for the Hosting of Rexicom Meeting	Small Value Procurement	No	LCRB	08/2026	08/2026	GAA 2026- Current Appropriation	240,000.00	Market Scoping		
Conduct of Workplace Auditing for QMS	SGOD	Meals for Conduct of Workplace Auditing for QMS for 10 pax	Small Value Procurement	No	LCRB	08/2026	08/2026	GAA 2026- Current Appropriation	3,500.00	Market Scoping		
Workshop on Work and Financial Plan 2027	SGOD	Workshop on Work and Financial Plan 2027 * Accommodation with venue and meals for 42 pax (Amount: 252,000) * Travel Expenses- bus rental (round-trip) (Amount: 50,000)	Small Value Procurement	No	LCRB	08/2026	08/2026	GAA 2026- Current Appropriation	302,000.00	Market Scoping		
COA Entrance Conference 2026	OSDS- FINANCE	Conduct of COA Entrance Conference 2026 * Meals (AM Snack, Lunch, PM Snack for 30 pax) amount: 18,000 * Supplies (Token- 2 pax) amount: 2,000	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026- Current Appropriation	20,000.00	Market Scoping		



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Column 1	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Column 10	Column 11	Column 12	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
General Requirements													
CSC Fun Run Celebration	OSDS- ADMIN	CSC Fun Run Celebration * Meals (Breakfast for 50 pax) amount: 7,500 * Supplies (T- shirt for 50 pax) amount: 17,500 * Transportation for 50 pax amount: 5,000 * Registration Fee for 50 pax amount: 12,500	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026- Current Appropriation	42,500.00	Market Scoping			
CSC Leaders and HR Symposium	OSDS- PERSONNEL	Registration Fee for 3 pax for the CSC Leaders and HR Symposium	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026- Current Appropriation	36,000.00	Market Scoping			
Seminar on Saving a Life, One Conversation at a Time: A Suicide Awareness and Prevention	SGOD	Seminar on Saving a Life, One Conversation at a Time: A Suicide Awareness and Prevention * Provision of Meals (AM/PM snacks and lunch) for 95 pax for 3 days Amount: 99,750 * Office supplies as logistical requirements Amount: 50,250	Small Value Procurement	No	LCRB	09/2026	09/2026	HRTD 2026	150,000.00	Market Scoping			
Conduct of Final Meeting on LARDOs and School Leavers	SGOD	Snacks for PMTs on the Conduct of Final Meeting on LARDOs and School Leavers for 20 pax	Direct Acquisition	No	LCRB	10/2026	10/2026	GAA 2026- Current Appropriation	2,000.00	Market Scoping			
Division PRAISE	SGOD	Meals and Supplies for PRAISE	Small Value Procurement	No	LCRB	11/2026	11/2026	GAA 2026- Current Appropriation	272,350.00	Market Scoping			



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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PNP)	Column 10		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009												
Open Assessment of Applicants for Related Teaching and Non-Teaching Positions	OSDS-PERSONNEL	Meals (AM Snack, Lunch and PM Snack) for 15 pax for the conduct of Monthly Open Assessment of Applicants for Related Teaching and Non-Teaching Positions	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026-Current Appropriation	63,000.00	Market Scoping		
Assessment of Pertinent Papers of Applicants for Higher Teaching Positions (Natural Vacancies)	OSDS-PERSONNEL	Monthly conduct of Assessment of Pertinent Papers of Applicants for Higher Teaching Positions (Natural Vacancies) * Meals (AM Snack, Lunch and PM Snack) for 20 pax (7,000 per month) * Supplies and Materials (5,000 for 12 months)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026-Current Appropriation	89,000.00	Market Scoping		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)												
Procurement of Office Supplies /ICT Supplies	OSDS	Quarterly Procurement of Office Supplies /ICT Supplies	A to A	No	LCRB	03/2026 06/2026 09/2026 12/2026	03/2026 06/2026 09/2026 12/2026	GAA 2026-Current Appropriation	1,427,570.00	Market Scoping		
Procurement of Other Supplies and materials	OSDS	Quarterly Procurement of Other Supplies and materials	A to A	No	LCRB	03/2026 06/2026 09/2026 12/2026	03/2026 06/2026 09/2026 12/2026	GAA 2026-Current Appropriation	625,000.00	Market Scoping		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for Projects: 11,683,070.00
 Total Amount of CSEs to be purchased from PS-DBM: 2,052,570.00
 Total Amount of Estimated Budget: 13,735,640.00

Prepared by:

HONEY R. LASTRILLA
 Signature over Printed Name
 Position/Designation
 Administrative Officer II, Procurement Management Office

Date:

Recommended by:
 By the Authority of the Bids and Awards Committee

ERNEST JOSEPH C. CABRERA
 Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Chairperson

Date:

Approved by:

NOEL D. BAGAN
 Signature over Printed Name
 Position/Designation
 Head of the Procuring Entity

Date: