

SDO VALENZUELA CY 2024 ANNUAL PROCUREMENT PLAN NON-CSE (SUPPLEMENTAL)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule of Each procurement Activity				Estimated Budget (Php)			Remarks
				Advertisement Posting of IB/ REI	Submission Opening of Bids	Notice of Awards	Contract Signing	Source of Funds	Total	SUB-ARO	(Brief description of projects)
SDO-VAL-2024-0001	Food/Meals (PM Snacks) of Participants for the Learning Action cell (LAC) Sessions for ALS Champions	SDO-VALAENZUELA	NP-53.9 - Small Value Procurement	2/19/2024	2/23/224	2/28/2024	2/29/2024	SUB-ARO NO. PSF-NCR-23-03-0005	23,100.00	23,100.00	Food/Meals
SDO-VAL-2024-0002	Lease of Venue, and Accommodation with Meals Package for SDO Valenzuela Disaster Risk Reduction Management Rescue Team Training Workshop	SDO-VALAENZUELA	NP-53.9 - Small Value Procurement/Lease of Venue	3/23/2024	3/26/2024	4/1/2024	4/1/2024	NCR-23-04-0160	50,000.00	50,000.00	Leas of Venue
SDO-VAL-2024-0003	Food/Meals (AM Snacks, Lunch, PM Snacks) of participants for the Division Orientation on the Implementation of National Learning Camp for Grades 4-6, 9 and 10	SDO-VALAENZUELA	NP-53.9 - Small Value Procurement	3/12/2024	3/15/2024	3/25/2024	3/21/2024	SUB-ARO NO. NCR-23-08-1000, NCR-23-08-984, NCR5-23-07-656, NCR-23-09-1118	83,350.00	83,350.00	Food/Meals
SDO-VAL-2024-0004	Procurement of Food/Meals (AM Snacks, Lunch, PM Snacks) of participants for the Division Orientation on the Implementation of National Learning Camp for Grades 4-6, 9 and 10	SDO-VALAENZUELA	NP-53.9 - Small Value Procurement	3/11/2024	3/15/224	3/25/2024	3/26/2024	NCR-23-08-1000	84,350.00	84,350.00	Food/Meals
SDO-VAL-2024-0005	Supply and Delivery of Pasteurized Fresh Chocolate Milk	SDO-VALAENZUELA	NP-Sec.53.12-Community Participation	3/26/2024	4/2/2024	4/24/2024	4/25/2024	NCR-23-0823	3,262,281.00	3,262,281.00	Pasteurized Fresh Chocolate Milk
SDO-VAL-2024-0006	Food/Meals (AM Snacks, Lunch, PM Snacks) of participants for the Be Your Own Boss (BYOB) Bench Marketing Activity of the Schools Division Office of Lucena City at Alternative Learning System (ALS) of the Schools Division Office of Valenzuela	SDO-VALAENZUELA	NP-53.9 - Small Value Procurement	4/15/2024	4/17/2024	4/25/2024	4/26/2024	NCR-23-0096	10,150.00	10,150.00	Food/Meals
SDO-VAL-2024-0007	Procurement of Sports Equipment for Regional Athletic Meet 2024	SDO-VALAENZUELA	NP-53.9 - Small Value Procurement	4/4/2024	4/8/2024	4/17/224	4/18/2024	DSEC-NCR-24-0250	74,350.00	74,350.00	Sports Equipment
SDO-VAL-2024-0008	Lease of Venue, and Accommodation Package to conduct the Division Training of School Trainers on the MATATAG Curriculum	SDO-VALAENZUELA	Agency-to-Agency	4/8/2024	4/8/2024	4/23/2024	4/30/2024	NCR-24-02-103	728,270.00	728,270.00	Leas of Venue
SDO-VAL-2024-0009	Catering Service (AM Snacks, Lunch, PM Snacks) Package to conduct the Division Training of School Trainers on the Matatag Curriculum	SDO-VALAENZUELA	NP-53.9 - Small Value Procurement	4/12/2024	4/12/2024	4/30/2024	4/29/2024	NCR-24-02-103	996,000.00	996,000.00	Catering Service
SDO-VAL-2024-0010	Procurement of Supplies/Materials for Division Training of School Trainers on the Matatag Curriculum	SDO-VALAENZUELA	Shopping Sec. 52.1(b)	4/4/2024	4/8/2024	4/30/2024	5/2/2024	NCR-24-02-103	48,195.00	48,195.00	Supplies/ Materials
SDO-VAL-2024-0011	Tourist Bus Rental/Transporatation Service (to and from the venue and vice versa) to transport the participants to attend the Division Training of School Trainers on the Matatag Curriculum	SDO-VALAENZUELA	NP-53.9 - Small Value Procurement	4/9/2024	4/12/2024	4/26/2024	4/29/2024	NCR-24-02-103	373,500.00	373,500.00	Transporatation Service


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SDO-VAL-2024-0012	Lease of Venue, and Accommodation Package for additional 54 pax for Division Training of School Trainers on the MATATAG Curriculum	SDO-VALAENZUELA	Agency-to-Agency	4/9/2024	4/12/2024	4/30/2024	5/2/224	NCR-24-02-103	100,020.00	100,020.00	Leas of Venue
SDO-VAL-2024-0013	Catering Service (AM Snacks, Lunch, PM Snacks) Package (Additional) to conduct the Division Train ing of School Trainers on the Matatag Curriculum	SDO-VALAENZUELA	NP-53.9 - Small Value Procurement	4/9/2024	4/12/2024	4/30/2024	5/2/224	NCR-24-02-103	206,550.00	206,550.00	Catering Service
SDO-VAL-2024-0014	Procurement of Polo Shirts (customized) with printed logo for Advocacy Campaign of SBFP TWG & Focals	SDO-VALAENZUELA	NP-53.9 - Small Value Procurement	5/10/2024	5/15/2024	5/21/2024	5/22/2024	NCR-23-0823	35,000.00	35,000.00	Polo Shirt for Advocacy Campaign
SDO-VAL-2024-0015	Food/Meals (AM Snack, Lunch, PM Snacks) for School Inclusive Disaster Resilience Program (SIDREP) Coordination Meeting	SDO-VALAENZUELA	NP-53.9 - Small Value Procurement	4/26/2024	4/29/2024	5/6/2024	5/7/2024	NCR-24-03-136	28,000.00	28,000.00	Food/Meals
TOTAL										PHP 6,103,116.00	


Prepared by:


Funds Available:

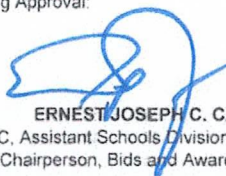
Recommending Approval:


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