

Civilian Personnel	
Permanent Positions	
Basic Salary	1,435,410
	<u>1,435,410</u>
Total Permanent Positions	<u>1,435,410</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	67,224
Representation Allowance	12,162
Transportation Allowance	12,162
Clothing and Uniform Allowance	19,607
Mid-Year Bonus - Civilian	119,616
Year End Bonus	119,616
Cash Gift	14,005
Productivity Enhancement Incentive	14,005
Step Increment	3,589
	<u>381,986</u>
Total Other Compensation Common to All	<u>381,986</u>
Other Benefits	
PAG-IBIG Contributions	6,721
PhilHealth Contributions	35,381
Employees Compensation Insurance Premiums	3,357
Loyalty Award - Civilian	740
Terminal Leave	17,341
	<u>63,540</u>
Total Other Benefits	<u>63,540</u>
Non-Permanent Positions	<u>151,254</u>
Total Personnel Services	<u>2,032,190</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	405,418
Training and Scholarship Expenses	300,671
Supplies and Materials Expenses	113,799
Utility Expenses	98,403
Communication Expenses	79,828
Awards/Rewards and Prizes	1,845
Survey, Research, Exploration and Development Expenses	1,382,001
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,196
Professional Services	22,040
General Services	851,555
Repairs and Maintenance	21,687
Taxes, Insurance Premiums and Other Fees	75,376
Other Maintenance and Operating Expenses	
Advertising Expenses	12,828
Printing and Publication Expenses	8,124
Representation Expenses	45,430
Transportation and Delivery Expenses	607

GENERAL APPROPRIATIONS ACT, FY 2026

Division of Malabon City	<u>21,323,000</u>	<u>9,523,000</u>	<u>30,846,000</u>
Division Office - Proper	21,323,000	9,523,000	30,846,000
Division of Mandaluyong	<u>23,274,000</u>	<u>8,689,000</u>	<u>31,963,000</u>
Division Office - Proper	23,274,000	8,689,000	31,963,000
Division of Manila	<u>20,700,000</u>	<u>30,562,000</u>	<u>51,262,000</u>
Division Office - Proper	20,700,000	30,562,000	51,262,000
Division of Marikina	<u>20,613,000</u>	<u>10,009,000</u>	<u>30,622,000</u>
Division Office - Proper	20,613,000	10,009,000	30,622,000
Division of Muntinlupa	<u>19,412,000</u>	<u>9,470,000</u>	<u>28,882,000</u>
Division Office - Proper	19,412,000	9,470,000	28,882,000
Division of Navotas City	<u>19,752,000</u>	<u>7,865,000</u>	<u>27,617,000</u>
Division Office - Proper	19,752,000	7,865,000	27,617,000
Division of Parañaque City	<u>21,410,000</u>	<u>10,497,000</u>	<u>31,907,000</u>
Division Office - Proper	21,410,000	10,497,000	31,907,000
Division of Pasay City	<u>29,593,000</u>	<u>9,244,000</u>	<u>38,837,000</u>
Division Office - Proper	29,593,000	9,244,000	38,837,000
Division of Pasig City	<u>22,209,000</u>	<u>13,322,000</u>	<u>35,531,000</u>
Division Office - Proper	22,209,000	13,322,000	35,531,000
Division of Quezon City	<u>56,961,000</u>	<u>34,756,000</u>	<u>91,717,000</u>
Division Office - Proper	56,961,000	34,756,000	91,717,000
Division of San Juan City	<u>13,813,000</u>	<u>4,880,000</u>	<u>18,693,000</u>
Division Office - Proper	13,813,000	4,880,000	18,693,000
Division of Taguig and Pateros	<u>20,920,000</u>	<u>16,627,000</u>	<u>37,547,000</u>
Division Office - Proper	20,920,000	16,627,000	37,547,000
Division of Valenzuela City	<u>25,920,000</u>	<u>12,658,000</u>	<u>38,578,000</u>
Division Office - Proper	25,920,000	12,658,000	38,578,000
Region I - Ilocos	<u>1,289,742,000</u>	<u>207,877,000</u>	<u>1,497,619,000</u>
Regional Office - I	42,222,000	47,385,000	89,607,000
Division of Alaminos City	<u>34,574,000</u>	<u>5,597,000</u>	<u>40,171,000</u>
Division Office - Proper	34,574,000	5,597,000	40,171,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region VIII - Eastern Visayas	<u>6,838,000</u>			<u>6,838,000</u>
Regional Office - VIII	6,838,000			6,838,000
Region IX - Zamboanga Peninsula	<u>6,696,000</u>			<u>6,696,000</u>
Regional Office - IX	6,696,000			6,696,000
Region X - Northern Mindanao	<u>5,861,000</u>			<u>5,861,000</u>
Regional Office - X	5,861,000			5,861,000
Region XI - Davao	<u>5,827,000</u>			<u>5,827,000</u>
Regional Office - XI	5,827,000			5,827,000
Region XII - SOCCSKSARGEN	<u>5,842,000</u>			<u>5,842,000</u>
Regional Office - XII	5,842,000			5,842,000
Region XIII - Caraga	<u>5,788,000</u>			<u>5,788,000</u>
Regional Office - XIII	5,788,000			5,788,000
Education Information and Communication Services	<u>23,321,000</u>	<u>27,561,000</u>	<u>9,732,000</u>	<u>60,614,000</u>
National Capital Region (NCR)	<u>23,321,000</u>	<u>27,561,000</u>	<u>9,732,000</u>	<u>60,614,000</u>
Central Office	23,321,000	27,561,000	9,732,000	60,614,000
Learner Support Programs	<u>2,637,581,000</u>	<u>1,301,425,000</u>	<u>1,175,300,000</u>	<u>5,114,306,000</u>
National Capital Region (NCR)	<u>171,513,000</u>	<u>1,301,425,000</u>	<u>1,175,300,000</u>	<u>2,648,238,000</u>
Central Office	29,544,000	1,301,425,000	1,175,300,000	2,506,269,000
Regional Office - NCR	50,109,000			50,109,000
Division of Caloocan	10,418,000			10,418,000
Division of Las Piñas	3,731,000			3,731,000
Division of Makati	2,978,000			2,978,000
Division of Malabon City	3,002,000			3,002,000
Division of Mandaluyong	3,006,000			3,006,000
Division of Manila	25,790,000			25,790,000
Division of Marikina	3,027,000			3,027,000
Division of Muntinlupa	3,019,000			3,019,000
Division of Navotas City	2,979,000			2,979,000
Division of Parañaque	3,724,000			3,724,000
Division of Pasay City	2,172,000			2,172,000
Division of Pasig City	5,962,000			5,962,000
Division of Quezon City	10,521,000			10,521,000
Division of San Juan City	1,454,000			1,454,000
Division of Taguig and Pateros	7,070,000			7,070,000
Division of Valenzuela	3,007,000			3,007,000
Region I - Ilocos	<u>170,986,000</u>			<u>170,986,000</u>
Regional Office - I	59,497,000			59,497,000

Division of Pasig City	10,822,000		10,822,000
Division of Quezon City	9,463,000		9,463,000
Division of San Juan City	6,574,000		6,574,000
Division of Taguig and Pateros	12,956,000		12,956,000
Division of Valenzuela	11,263,000		11,263,000
Region I - Ilocos	127,970,000	1,500,000	129,470,000
Regional Office - I		1,500,000	1,500,000
Division of Alaminos City	7,021,000		7,021,000
Division of Batac City	6,920,000		6,920,000
Division of Candon City	6,976,000		6,976,000
Division of Dagupan City	11,027,000		11,027,000
Division of Ilocos Norte	10,449,000		10,449,000
Division of Ilocos Sur	11,039,000		11,039,000
Division of La Union	11,210,000		11,210,000
Division of Laoag City	6,982,000		6,982,000
Division of Pangasinan I	11,117,000		11,117,000
Division of Pangasinan II	11,026,000		11,026,000
Division of San Carlos City	11,015,000		11,015,000
Division of San Fernando City	5,080,000		5,080,000
Division of Urdaneta City	11,210,000		11,210,000
Division of Vigan City	6,898,000		6,898,000
Cordillera Administrative Region (CAR)	86,206,000	1,200,000	87,406,000
Regional Office - CAR		1,200,000	1,200,000
Division of Abra	10,210,000		10,210,000
Division of Apayao	11,121,000		11,121,000
Division of Baguio City	11,021,000		11,021,000
Division of Benguet	10,705,000		10,705,000
Division of Ifugao	11,434,000		11,434,000
Division of Kalinga	11,227,000		11,227,000
Division of Mt. Province	10,180,000		10,180,000
Division of Tabuk City	10,308,000		10,308,000
Region II - Cagayan Valley	80,819,000	1,200,000	82,019,000
Regional Office - II		1,200,000	1,200,000
Division of Batanes	6,248,000		6,248,000
Division of Cagayan	10,494,000		10,494,000
Division of Cauayan City	6,999,000		6,999,000
Division of Ilagan City	7,022,000		7,022,000
Division of Isabela	11,063,000		11,063,000
Division of Nueva Vizcaya	10,441,000		10,441,000
Division of Quirino	11,154,000		11,154,000
Division of Santiago City	7,052,000		7,052,000
Division of Tuguegarao City	10,346,000		10,346,000
Region III - Central Luzon	208,765,000	1,200,000	209,965,000
Regional Office - III		1,200,000	1,200,000
Division of Angeles City	13,372,000		13,372,000
Division of Aurora	11,108,000		11,108,000
Division of Balanga City	7,012,000		7,012,000
Division of Baliwag	10,006,000		10,006,000
Division of Bataan	11,033,000		11,033,000
Division of Bulacan	10,438,000		10,438,000

Division of Parañaque	29,922,000	29,922,000
Division of Pasay City	30,455,000	30,455,000
Division of Pasig City	28,967,000	28,967,000
Division of Quezon City	53,605,000	53,605,000
Division of San Juan City	16,148,000	16,148,000
Division of Taguig and Pateros	28,300,000	28,300,000
Division of Valenzuela	30,164,000	30,164,000
Region I - Ilocos	<u>424,409,000</u>	<u>424,409,000</u>
Regional Office - I	29,004,000	29,004,000
Division of Alaminos City	16,557,000	16,557,000
Division of Batac City	17,660,000	17,660,000
Division of Candon City	15,474,000	15,474,000
Division of Dagupan City	28,442,000	28,442,000
Division of Ilocos Norte	29,745,000	29,745,000
Division of Ilocos Sur	29,380,000	29,380,000
Division of La Union	30,157,000	30,157,000
Division of Laoag City	15,246,000	15,246,000
Division of Pangasinan I	60,515,000	60,515,000
Division of Pangasinan II	61,030,000	61,030,000
Division of San Carlos City	29,719,000	29,719,000
Division of San Fernando City	15,217,000	15,217,000
Division of Urdaneta City	29,631,000	29,631,000
Division of Vigan City	16,632,000	16,632,000
Cordillera Administrative Region (CAR)	<u>265,977,000</u>	<u>265,977,000</u>
Regional Office - CAR	30,253,000	30,253,000
Division of Abra	28,754,000	28,754,000
Division of Apayao	29,589,000	29,589,000
Division of Baguio City	29,599,000	29,599,000
Division of Benguet	29,650,000	29,650,000
Division of Ifugao	29,953,000	29,953,000
Division of Kalinga	28,568,000	28,568,000
Division of Mt. Province	29,740,000	29,740,000
Division of Tabuk City	29,871,000	29,871,000
Region II - Cagayan Valley	<u>300,456,000</u>	<u>300,456,000</u>
Regional Office - II	27,572,000	27,572,000
Division of Batanes	16,365,000	16,365,000
Division of Cagayan	60,873,000	60,873,000
Division of Cauayan City	16,607,000	16,607,000
Division of Ilagan City	16,749,000	16,749,000
Division of Isabela	58,867,000	58,867,000
Division of Nueva Vizcaya	29,741,000	29,741,000
Division of Quirino	28,749,000	28,749,000
Division of Santiago City	15,356,000	15,356,000
Division of Tuguegarao City	29,577,000	29,577,000
Region III - Central Luzon	<u>687,479,000</u>	<u>687,479,000</u>
Regional Office - III	30,016,000	30,016,000
Division of Angeles City	30,345,000	30,345,000
Division of Aurora	28,590,000	28,590,000
Division of Balanga City	17,365,000	17,365,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region X - Northern Mindanao		<u>1,276,426,000</u>	<u>1,276,426,000</u>
Regional Office - X		1,276,426,000	1,276,426,000
Region XI - Davao		<u>1,323,585,000</u>	<u>1,323,585,000</u>
Regional Office - XI		1,323,585,000	1,323,585,000
Region XII - SOCCSKSARGEN		<u>1,187,199,000</u>	<u>1,187,199,000</u>
Regional Office - XII		1,187,199,000	1,187,199,000
Region XIII - Caraga		<u>777,401,000</u>	<u>777,401,000</u>
Regional Office - XIII		777,401,000	777,401,000
Operation of Schools - Elementary (Kinder to Grade 6)	<u>321,938,395,000</u>	<u>36,194,394,000</u>	<u>358,132,789,000</u>
National Capital Region (NCR)	<u>23,493,251,000</u>	<u>2,496,121,000</u>	<u>25,989,372,000</u>
Central Office		857,726,000	857,726,000
Division of Caloocan	2,984,332,000	213,746,000	3,198,078,000
Division of Las Piñas	1,061,196,000	73,707,000	1,134,903,000
Division of Makati	481,934,000	28,689,000	510,623,000
Division of Malabon City	914,851,000	64,301,000	979,152,000
Division of Mandaluyong	589,446,000	42,067,000	631,513,000
Division of Manila	3,770,226,000	218,612,000	3,988,838,000
Division of Marikina	757,562,000	58,164,000	815,726,000
Division of Muntinlupa	873,766,000	65,355,000	939,121,000
Division of Navotas City	617,193,000	40,294,000	657,487,000
Division of Parañaque	1,078,642,000	77,621,000	1,156,263,000
Division of Pasay City	704,754,000	53,139,000	757,893,000
Division of Pasig City	1,334,342,000	99,549,000	1,433,891,000
Division of Quezon City	4,657,104,000	335,836,000	4,992,940,000
Division of San Juan City	186,295,000	12,058,000	198,353,000
Division of Taguig and Pateros	2,084,335,000	146,979,000	2,231,314,000
Division of Valenzuela	1,397,273,000	108,278,000	1,505,551,000
Region I - Ilocos	<u>17,761,732,000</u>	<u>2,025,335,000</u>	<u>19,787,067,000</u>
Division of Alaminos City	327,648,000	35,310,000	362,958,000
Division of Batac City	179,024,000	20,704,000	199,728,000
Division of Candon City	207,238,000	22,975,000	230,213,000
Division of Dagupan City	492,625,000	41,449,000	534,074,000
Division of Ilocos Norte	1,665,858,000	230,895,000	1,896,753,000
Division of Ilocos Sur	2,253,415,000	325,097,000	2,578,512,000
Division of La Union	2,272,876,000	255,004,000	2,527,880,000
Division of Laoag City	316,761,000	30,222,000	346,983,000
Division of Pangasinan I	4,663,202,000	503,886,000	5,167,088,000
Division of Pangasinan II	3,773,357,000	410,133,000	4,183,490,000
Division of San Carlos City	688,851,000	62,648,000	751,499,000
Division of San Fernando City	304,545,000	26,431,000	330,976,000
Division of Urdaneta City	435,272,000	44,862,000	480,134,000
Division of Vigan City	181,060,000	15,719,000	196,779,000

Division of San Juan City	<u>96,732,000</u>	<u>7,463,000</u>	<u>104,195,000</u>
Division Office - Proper	16,118,000	3,188,000	19,306,000
San Juan National High School	80,614,000	4,275,000	84,889,000
Division of Taguig and Pateros	<u>1,622,435,000</u>	<u>124,828,000</u>	<u>1,747,263,000</u>
Division Office - Proper	277,969,000	47,116,000	325,085,000
Bagumbayan National High School	84,312,000	6,580,000	90,892,000
Benigno "Ninoy" Aquino High School	134,694,000	9,170,000	143,864,000
Fort Bonifacio High School	192,999,000	9,525,000	202,524,000
Gen. Ricardo G. Papa, Sr. Memorial High School, Main	93,003,000	3,193,000	96,196,000
Makati West High School (Makati Science High School)	33,434,000	1,941,000	35,375,000
Pateros National High School	82,674,000	3,737,000	86,411,000
Pitogo High School	87,955,000	4,970,000	92,925,000
Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School	20,107,000	1,820,000	21,927,000
Signal Village National High School (Signal Village High School)	254,960,000	12,315,000	267,275,000
Taguig National High School	64,532,000	3,931,000	68,463,000
Taguig Science High School	23,502,000	2,035,000	25,537,000
Tipas National High School	46,230,000	4,003,000	50,233,000
Upper Bicutan National High School	114,395,000	7,910,000	122,305,000
Western Bicutan National High School	111,669,000	6,582,000	118,251,000
Division of Valenzuela	<u>1,259,350,000</u>	<u>88,518,000</u>	<u>1,347,868,000</u>
Division Office - Proper	498,825,000	38,090,000	536,915,000
Bignay National High School	61,206,000	5,042,000	66,248,000
Caruhatan National High School	44,644,000	2,596,000	47,240,000
Dalandanan National High School	88,519,000	4,397,000	92,916,000
General T. De Leon National High School	113,857,000	8,415,000	122,272,000
Lawang Bato National High School	61,410,000	4,454,000	65,864,000
Malinta National High School	82,138,000	6,731,000	88,869,000
Mapulang Lupa National High School	40,774,000	2,159,000	42,933,000
Maysan National High School	50,455,000	2,906,000	53,361,000
Parada National High School	35,908,000	2,419,000	38,327,000
Polo National High School	91,862,000	5,576,000	97,438,000
Valenzuela National High School (Main)	89,752,000	5,733,000	95,485,000
Region I - Ilocos	<u>10,556,019,000</u>	<u>836,463,000</u>	<u>11,392,482,000</u>
Division of Alaminos City	<u>192,390,000</u>	<u>15,291,000</u>	<u>207,681,000</u>
Division Office - Proper	43,098,000	4,326,000	47,424,000
Alaminos City National High School	92,745,000	6,377,000	99,122,000
Alos National High School	19,476,000	1,584,000	21,060,000
San Vicente National High School	15,724,000	1,312,000	17,036,000
Telbang National High School	21,347,000	1,692,000	23,039,000
Division of Batac City	<u>77,071,000</u>	<u>7,630,000</u>	<u>84,701,000</u>
Division Office - Proper	16,824,000	2,595,000	19,419,000
Batac National High School	17,216,000	1,491,000	18,707,000
City of Batac National High School Poblacion	43,031,000	3,544,000	46,575,000

GENERAL APPROPRIATIONS ACT, FY 2026

Pitogo High School		1,212,000	1,212,000
Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School		1,050,000	1,050,000
Signal Village National High School (Signal Village High School)		3,112,000	3,112,000
Taguig National High School		3,576,000	3,576,000
Taguig Science High School		1,353,000	1,353,000
Tipas National High School		2,241,000	2,241,000
Upper Bicutan National High School		2,484,000	2,484,000
Western Bicutan National High School		2,205,000	2,205,000
Division of Valenzuela	265,003,000	29,152,000	294,155,000
Division Office - Proper	265,003,000	12,540,000	277,543,000
Bignay National High School		1,076,000	1,076,000
Caruhatan National High School		627,000	627,000
Dalandanan National High School		1,855,000	1,855,000
General T. De Leon National High School		1,789,000	1,789,000
Lawang Bato National High School		1,359,000	1,359,000
Malinta National High School		4,015,000	4,015,000
Mapulang Lupa National High School		468,000	468,000
Maysan National High School		325,000	325,000
Parada National High School		554,000	554,000
Polo National High School		1,833,000	1,833,000
Valenzuela National High School (Main)		2,711,000	2,711,000
Region I - Ilocos	3,860,726,000	475,343,000	4,336,069,000
Division of Alaminos City	90,186,000	11,156,000	101,342,000
Division Office - Proper	90,186,000	1,886,000	92,072,000
Alaminos City National High School		6,969,000	6,969,000
Alos National High School		760,000	760,000
San Vicente National High School		567,000	567,000
Telbang National High School		974,000	974,000
Division of Batac City	34,881,000	4,405,000	39,286,000
Division Office - Proper	34,881,000	3,792,000	38,673,000
Batac National High School		613,000	613,000
Division of Candon City	56,448,000	6,620,000	63,068,000
Division Office - Proper	56,448,000	2,415,000	58,863,000
Candon National High School		4,205,000	4,205,000
Division of Dagupan City	117,985,000	12,442,000	130,427,000
Division Office - Proper	117,985,000	3,572,000	121,557,000
Bonuan Boquig National High School		1,925,000	1,925,000
Dagupan City National High School		5,809,000	5,809,000
Judge Jose de Venecia, Sr. Technical-Vocational Secondary School		1,136,000	1,136,000
Division of Ilocos Norte	344,517,000	40,766,000	385,283,000
Division Office - Proper	344,517,000	14,004,000	358,521,000
Bacarra National Comprehensive High School		2,978,000	2,978,000

Government Assistance and Subsidies - Educational Service Contracting (ESC) Program for Private Junior High School (per R.A. No. 8545)		<u>12,362,468,000</u>	<u>12,362,468,000</u>
National Capital Region (NCR)		<u>12,362,468,000</u>	<u>12,362,468,000</u>
Central Office		12,362,468,000	12,362,468,000
Government Assistance and Subsidies - Senior High School Voucher Program		<u>26,487,724,000</u>	<u>26,487,724,000</u>
National Capital Region (NCR)		<u>26,487,724,000</u>	<u>26,487,724,000</u>
Central Office		26,487,724,000	26,487,724,000
Government Assistance and Subsidies - Training and Upgrading Knowledge for Learners, Teachers, and Achievers in Schools (GAS-TUKLAS)		<u>100,800,000</u>	<u>100,800,000</u>
National Capital Region (NCR)		<u>100,800,000</u>	<u>100,800,000</u>
Central Office		100,800,000	100,800,000
School Innovation and Improvement Fund (SIIF) to all DepEd Public Schools		<u>2,289,250,000</u>	<u>2,289,250,000</u>
National Capital Region (NCR)		<u>2,289,250,000</u>	<u>2,289,250,000</u>
Central Office		2,289,250,000	2,289,250,000
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	<u>46,389,000</u>	<u>4,627,245,000</u>	<u>4,673,634,000</u>
Human Resource Development for Personnel in Schools and Learning Centers	<u>44,013,000</u>	<u>4,622,441,000</u>	<u>4,666,454,000</u>
National Capital Region (NCR)	<u>44,013,000</u>	<u>3,141,860,000</u>	<u>3,185,873,000</u>
Central Office	44,013,000	3,075,790,000	3,119,803,000
Division of Caloocan		8,446,000	8,446,000
Division of Las Piñas		2,971,000	2,971,000
Division of Makati		1,200,000	1,200,000
Division of Malabon City		2,683,000	2,683,000
Division of Mandaluyong		1,726,000	1,726,000
Division of Manila		8,814,000	8,814,000
Division of Marikina		2,295,000	2,295,000
Division of Muntinlupa		2,601,000	2,601,000
Division of Navotas City		1,654,000	1,654,000
Division of Parañaque		3,190,000	3,190,000
Division of Pasay City		2,124,000	2,124,000
Division of Pasig City		3,964,000	3,964,000
Division of Quezon City		13,397,000	13,397,000
Division of San Juan City		549,000	549,000
Division of Taguig and Pateros		6,109,000	6,109,000
Division of Valenzuela		4,347,000	4,347,000
Region I - Ilocos		<u>89,934,000</u>	<u>89,934,000</u>
Division of Alaminos City		1,549,000	1,549,000